

Sport Premium expenditure

Sport Premium 2015/2016 – Total Sport Premium Funding £9,195

Total number of pupils on role = 252

The Government is providing funding of £150 million per annum to provide new, substantial primary school sport funding. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school Headteacher's to spend on improving the quality of sport and PE for all their children. The funding equates to £8000 per primary school plus £5.00 per pupil on roll which in our case means we expect to receive £9000 in total per year. We have in effect spent more than this.

Purpose of the funding

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

This means that we can use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, funding can be used to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

Activity / Initiative	Purpose	Impact	Cost
<p>Swimming Lessons and Top Up Swimming Lessons</p> <ul style="list-style-type: none"> • increase provision to 10 to 12 lessons per year for all children • extra swimming as a reward at lunchtimes • focussed after school provision with trained professionals (for those struggling) once a week • small group extra provision by teaching staff 	<p>To increase the % of children able to confidently meet the National Curriculum requirements.</p> <p><i>-swim competently, confidently and proficiently over a distance of at least 25 metres</i></p> <p><i>-use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]</i></p> <p><i>-perform safe self-rescue in different water-based situations.</i></p>	<p>On entry in Year 3 only approximately 25% of our children would be able to meet the required standard.</p> <p>We aim to increase this % to 90%+</p> <p>Results at the end of year six currently show that approximately 80% meet the standard confidently upon leaving Oakley. This is after one summer of additional targeted extra swimming.</p> <p>We are looking to increase this by an expansion of after school provision next year (2016/17).</p>	<p>£1050</p>

<p>Employment of specialist sports teachers</p> <ul style="list-style-type: none"> Planet Education to provide coaching in specific sport areas 1x day per week Specialist dance/fitness teaching ½ day per week 	<p>To deliver 'Outstanding' provision for children at Oakley.</p> <p>Increase engagement of boys (in particular) in dance related fitness through 'Outstanding' teaching.</p>	<p>Both planet Education and our specialist Dance/fitness teacher have provided a service that has never been less than good and has consistently been observed to be outstanding. This is backed up by official and unofficial observations by the Headteacher, Planet educations own assessors and feedback received from both teachers and children.</p> <p>Engagement in PE lessons is high.</p> <p>When asked whether they liked PE – results from our Pupil survey in Jan 2016 were at a 7 year high for Indoor PE (at 86% , which is 11% higher than any other year), and at a four year high for outdoor PE (now at 80%). Indoor PE has never before been more popular than outdoor PE!</p>	<p>£7350</p> <p>Actual cost is far greater than this amount.</p>
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<p>Purchase of high quality CPD</p> <ul style="list-style-type: none"> • Provided in conjunction with the above provision. 	<p>To provide appropriate training for teachers to deliver better quality PE lessons in school.</p>	<p>Impact here has been variable. Whilst exposure to quality PE teaching and CPD has been good overall, I would say that it perhaps needs to be targeted better towards staff where the impact will be greater. Other strategies for increasing quality of provision will need to be continually explored.</p>	<p>As part of the above figure.</p>
<p>New Resources</p> <p>Purchase of new resources which includes new kit for sports fixtures, hockey equipment, footballs and markers.</p>	<p>To provide equipment (Hockey) and kit for all sizes, to compete in fixtures.</p> <p>To maximise contact and skill development.</p>	<p>Yet to compete in a Hockey tournament.</p> <p>New kit now caters for all ages and sizes. An increase in pupil participation/representation will follow.</p> <p>One quality ball for each child provides maximum contact with a ball during sessions. It increases engagement and leads to quicker skill development.</p>	<p>£650</p>

<p>Participation in Sports Competitions</p> <p>To enable us to fund participation in Local, County and Regional Competition and training.</p>	<p>To increase opportunities for pupils to compete representatively.</p> <p>To maintain high levels of achievement.</p>	<p>Over the last two years we have increased the number of pupils that represent the school from 41% to 44%. Our challenge moving forward is to increase this number without sacrificing achievement at the highest level possible.</p> <p>All pupils take part in in-house sports competitions.</p> <p>Achievement at Local and County level remains excellent.</p>	<p>£100</p> <p>A notional figure. In reality the costs here are in the thousands.</p>
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